

PSAP: Surry County Period: 2003

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	14,500	
Total 911 calls handled by the PSAP	2,000	
Total wireless 911 calls handled by the PSAP	300	

Percentage of wireless to 9-1-1 calls :15.00%

Description	Estimated	Actual
Magic call reporting system	\$ 49,950.84	
Eagle mapping system	\$ 18,000.00	
Total dedicated wireless Equipment :	\$ 67,950.84	

Description	Estimated	Actual
CPE purchase	\$ 179,599.95	
Voice logging recorder purchase	\$ 14,000.00	
Total Shared Equipment for Formula:	\$ 193,599.95	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Trunk installation	\$ 1,020.00	
Trunk lease	\$ 1,728.00	
Total LEC Costs :	\$ 2,748.00	

Description	Estimated	Actual
Salaries and benefits	\$ 53,000.00	
Training costs	\$ 900.00	
Total Shared Equipment for Formula:	\$ 53,900.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		